

as of 12/10/2020

## 2019-2020 Profile of Marion School District 60-3

100 S Cedar St, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

### Student Data

Fall 2019 PK-12 Enrollment	186
Fall 2019 K-12 Fall Enrollment	173
Fall 2019 State Aid Fall Enrollment	177.00
Open Enrolled Students Rec'd	13
Home School ADM	19.00
December 2019 Federal Child Count*	37
% Special Needs Students*	19.9%
% Eligible for Free/Reduced Lunch**	29.5%
District Dropout Rate	1.3%
District Attendance Rate	96.6%
Student to Staff Ratio	8.6
Number of Graduates	16

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,793
Avg Years of Experience	13.1
% with Advanced Degrees	23.8%
Certified Instructional Staff	20.6
Classroom Staff	1.0

### American College Test (ACT) \*

English	14.6
Math	18.0
Reading	16.1
Science	16.8
Composite Score	16.5
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$56,863

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.557	12.973
KG-8	117.645	120.917
9-12	51.587	54.211
<b>Total</b>	<b>181.789</b>	<b>188.100</b>

### State Aid Funding

General Aid	\$440,926
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$211,033
<b>Total State Aid</b>	<b>\$651,959</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$822,529
Capital Outlay	\$1,430,361
Special Education	\$61,126
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$14,339

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$147,316,702
Owner Occupied	\$59,661,067
Other Non-Ag/Utilities	\$62,307,096
<b>Total</b>	<b>\$269,284,865</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.738
Owner Occupied	\$3.889
Other Non-Ag/Utilities	\$8.048
Special Education	\$1.616
Capital Outlay	\$2.610
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Marion School District 60-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,222,663	\$682,686	\$453,565	\$0	Impact Aid	\$0	
County	\$17,492	\$1,110	\$695	\$0	Bond Redemption	\$0	\$0
State	\$472,583	\$0	\$195,951	\$0	Capital Projects	\$0	\$0
Federal	\$76,006	\$0	\$0	\$0	Food Service	\$127,819	\$142,927
<b>Total</b>	<b>\$1,788,743</b>	<b>\$683,796</b>	<b>\$650,211</b>	<b>\$0</b>	Other Enterprise	\$13	\$0

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,195,933	\$18,735	\$433,080	\$0
PK Instruction	\$22,415	\$0	\$1,978	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$117,267	\$6,637	\$136,533	\$0
Administration Services	\$230,203	\$59	\$12,872	\$0
Fiscal Services	\$188,435	\$6,485	\$5,902	\$0
Fac./Acquis./Const. Services	\$0	\$46,811	\$0	\$0
Operation/Maint. Services	\$250,504	\$18,707	\$0	\$0
Transportation Services	\$32,516	\$1,598	\$20,900	\$0
Other Support Services	\$4,245	\$5,473	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$8,137	\$0	\$0
Co-Curricular	\$99,076	\$10,987	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,140,595</b>	<b>\$123,629</b>	<b>\$611,264</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,047,351	\$318,804	\$225,459	\$51,860	\$3,950	\$324
PK Instruction	\$16,640	\$5,450	\$1,978	\$325	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,654	\$22,899	\$143,916	\$6,592	\$1,501	\$1,875
Administration Services	\$159,220	\$44,120	\$22,863	\$2,164	\$0	\$14,767
Fiscal Services	\$95,971	\$46,067	\$47,939	\$10,362	\$0	\$481
Fac./Acquis./Const. Services	\$0	\$0	\$39,912	\$3,329	\$3,570	\$0
Operation/Maint. Services	\$91,514	\$29,413	\$82,351	\$34,522	\$10,602	\$20,810
Transportation Services	\$31,359	\$5,592	\$2,455	\$8,107	\$0	\$7,500
Other Support Services	\$63,620	\$16,933	\$2,347	\$65,288	\$3,122	\$1,335
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,137
Co-Curricular	\$65,421	\$7,943	\$11,602	\$22,207	\$0	\$2,890
<b>Total Expenditures</b>	<b>\$1,654,751</b>	<b>\$497,219</b>	<b>\$580,824</b>	<b>\$204,756</b>	<b>\$22,745</b>	<b>\$58,120</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.